

CABINET

THURSDAY, 19 FEBRUARY 2015

REPORT OF THE LEADER OF THE COUNCIL QUARTER THREE 2014/15 PERFORMANCE REPORT

EXEMPT INFORMATION

Not applicable

PURPOSE

This report aims to provide Cabinet with a performance health-check

RECOMMENDATIONS

Cabinet:

1. Endorse the contents of this report
2. Approve the release of £42k from the remaining balance within the General Contingency budget in support of the Golf Course Project

EXECUTIVE SUMMARY

This report looks at

1. High level corporate plan projects/programmes,
2. Key Service Performance Indicators,
3. Impact of welfare benefit reform,
4. Performance management framework,
5. Corporate risks,
6. LGA Corporate Peer Challenge,
7. Sustainability Strategy,
8. Financial health check

OPTIONS CONSIDERED

Not applicable

RESOURCE IMPLICATIONS

As part of the Golf Course project, the Council is responsible for ensuring that all the necessary technical reports comply with Environmental Impact Assessment regulations / methodology. As such further work is required to produce compliant EIA reports and there will be additional costs associated with that work. It is currently estimated that an additional £42k will be needed for the project which it is recommended is released from the remaining balance within the General Contingency budget.

LEGAL/RISK IMPLICATIONS BACKGROUND

There are none

SUSTAINABILITY IMPLICATIONS

There are none

BACKGROUND INFORMATION

REPORT AUTHOR

John Day

LIST OF BACKGROUND PAPERS

APPENDICES

Quarter Three Performance Report